

Freestone Central Appraisal District

218 North Mount
Fairfield, Texas 75840

Bud Black, Chief Appraiser

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Certification of 2019 Appraisal Roll For City of Fairfield

"I, Bud Black, Chief Appraiser for the Freestone Central Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Freestone Central Appraisal District which lists property taxable by City of Fairfield within the boundaries of the Freestone Central Appraisal District for 2019 and constitutes the appraisal roll for the year of 2019."

Total Market Value	293,402,351
Total Market Taxable Value	289,920,683
Value Remaining Under Protest	2,061,990
Certified Total Appraised Value	206,747,779
Certified Net Taxable Value	204,615,360
Certified Net Taxable Value Adjusted for Over 65	204,615,360
Total Parcels	5,415
Certifiable Value of Property Remaining Under Protest	1,030,995



Certified this the 22nd day of July, 2019.

Bud Black, RPA/CTA
Chief Appraiser

Additional Information for Truth In Taxation Publications For City of Fairfield

Average Homestead Value

	Including Mobile Homes	Excluding Mobile Homes
Total Market Value of All Residential Property	91,176,184	89,913,409
Total Taxable Value of All Residential Property	89,347,650	88,136,091
Total Parcel Count of Residential Properties	1,249	1,176
Average Market Value of Residences <i>(before cap limitations)</i>	72,999	76,456
Average Taxable Value of Residences <i>(after cap limitations & available exemptions)</i>	72,887	76,344

Other Public Notice Information

First Time Absolute Exemptions	459,879
First Time Partial Exemptions	245,580
Value Lost for New Ag/Timber/Wildlife Valuation	55,278
Total Appraised Value of New Property	6,939,322
Total Taxable Value of New Property	6,939,322

2019 Certified - HISTORY VALUE RECAP

(10) - CITY OF FAIRFIELD

Land		Value	Items	Exempt			
Land - Homesite	(+)	7,986,376	1,172	22,560			
Land - Non Homesite	(+)	30,360,274	1,027	8,444,807			
Land - Productivity Market	(+)	3,543,222	87	0			
Land - Income	(+)	847,041	10	16,800			
Total Land Market Value	(=)	42,736,913	2,304		Total Land Value:	(+)	42,736,913
Improvements		Value	Items	Exempt			
Improvements - Homesite	(+)	83,166,052	1,120	187,218			
New Improvements - Homesite	(+)	42,384	5	0			
Improvements - Non Homesite	(+)	108,417,058	316	70,797,379			
New Improvements - Non Homesite	(+)	2,586,579	8	0			
Improvements - Income	(+)	5,027,851	18	239,890			
Total Improvement Value	(=)	199,239,924	1,467		Total Imp Value:	(+)	199,239,924
Personal		Value	Items	Exempt			
Personal - Homesite	(+)	1,255,206	73	0			
New Personal - Homesite	(+)	7,569	1	0			
Personal - Non Homesite	(+)	19,198,721	566	663,779			
New Personal - Non Homesite	(+)	4,799,798	186	497,008			
Total Personal Value	(=)	25,261,294	826		Total Personal Value:	(+)	25,261,294
Total Real Estate & Personal Mkt Value	(=)	267,238,131	4,597				
Minerals		Value	Items				
Mineral Value	(+)	2,689,340	2,179				
Mineral Value - Real	(+)	23,474,880	133				
Mineral Value - Personal	(+)	0	0				
Total Mineral Market Value	(=)	26,164,220	2,312		Total Min Mkt Value:	(+)	26,164,220
Total Market Value	(=)	293,402,351			Total Market Value:	(=/+)	293,402,351
Ag/Timber *does not include protested		Value	Items				
Land Timber Gain	(+)	0	0		Land Timber Gain:	(+)	0
Productivity Market	(+)	3,543,222	87				
Land Ag 1D	(-)	0	0				
Land Ag 1D1	(-)	61,554	87				
Land Ag Tim	(-)	0	0				
Productivity Loss:	(=)	3,481,668	87		Productivity Loss:	(-)	3,481,668
Losses		Value	Items				
Less Real Exempt Property	(-)	80,876,431	179				
Less \$500 Inc. Real Personal	(-)	12,251	58				
Less Real/Personal Abatements	(-)	0	0		Total Market Taxable:	(=)	289,920,683
Less Community Housing	(-)	0	0				
Less Freeport	(-)	0	0				
Less Allocation	(-)	0	0				
Less MultiUse	(-)	0	0				
Less Goods In Transit	(-)	0	0				
Less Historical	(-)	0	0				
Less Solar/Wind Power	(-)	0	0				
Less Vehicle Leased for Personal Use	(-)	0	0		Total Protested Value:		2,061,990
Less Real Protested Value	(-)	0	0		Protested % of Total Market:		0.70 %
Less 10% Cap Loss	(-)	139,272	17				
Less TCEQ/Pollution Control	(-)	18,070	1				
Less VLA Loss	(-)	0	0				
Less Mineral Exempt Property	(-)	1,160	2				
Less \$500 Inc. Mineral Owner	(-)	63,730	1,154				
Less Mineral Abatements	(-)	0	0				
Less Mineral Freeports/Interstate Commer	(-)	0	0				
Less Mineral Unknown	(-)	0	0				
Less Mineral Protested Value	(-)	2,061,990	4				
Total Losses (includes Prod. Loss)	(=)	86,654,572			Total Losses:	(-)	83,172,904
Total Appraised Value	(=)	206,747,779			Total Appraised Value:	(=/+)	206,747,779
					Total Exemptions*:	(-)	2,132,419
					<i>* See breakdown on following page</i>		
					Net Taxable Value:		204,615,360

2019 Certified - HISTORY VALUE RECAP

(10) - CITY OF FAIRFIELD

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
292	262	0	12	0	26	0	12	7	0	0

Owner and Parcel Counts

Total Parcels*: 5,415 * Parcel count is figured by parcel per ownership sequences.
 Total Owners: 2,951

Ported Homestead/Charity Amounts

	Value	Items
DV Donated Home (Charity)	(+) 0	0
SS of a Service Member Ported Amount	(+) 0	0
SS of a First Responder Ported Amount	(+) 0	0
SS of DV Donated Home Ported Amount	(+) 0	0
SS of 100% DV Ported Amount	(+) 0	0

Homestead Exemptions

	Value	Items
Homestead H,S	(+) 0	0
Senior S	(+) 0	0
Disabled B	(+) 0	0
DV 100%	(+) 692,037	7
Surviving Spouse of a Service Member	(+) 0	0
Surviving Spouse of a First Responder	(+) 0	0
Total Reimbursable (=)	692,037	7
Local Discount	(+) 0	0
Disabled Veteran	(+) 74,543	9
Optional 65	(+) 1,365,839	288
Local Disabled	(+) 0	0
State Homestead	(+) 0	0
Total Exemptions (=)	2,132,419	<i>(includes Ported/Charity Amounts)</i>

H - Homestead
 S - Over 65
 F - Disabled Widow
 B - Disabled
 DV100 (1, 2, 3) - 100% Disabled Veteran
 4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
 5* (5B, 5H, 5S) - Surviving Spouse of a First Responder
 D - Disabled Only
 W - Widow
 O - Over 65 (No HS)
 DV - Disabled Veteran

Special Certified Totals

Exempt Value of First Time Absolute Exemption	\$459,879
Exempt Value of First Time Partial Exemption	\$245,580
New AG/Timber	
Market	\$56,018
Taxable	\$740
Value Loss	\$55,278
New Improvement/Personal	
Market	\$6,939,322
Taxable	\$6,939,322

2019 Certified - HISTORY VALUE RECAP

(10) - CITY OF FAIRFIELD

Average Values* (includes protested & exempt value)				
Average Homestead Value A*			Parcels	Total Homestead Value A*
Market	\$77,540		1,143	Market \$88,628,277
Taxable	\$77,424			Taxable \$86,825,708
Average Homestead Value A* and E*			Parcels	Total Homestead Value A* and E*
Market	\$76,456		1,176	Market \$89,913,409
Taxable	\$76,344			Taxable \$88,136,091
Average Homestead Value A* and E* and M1			Parcels	Total Homestead Value A* and E* and M1
Market	\$72,999		1,249	Market \$91,176,184
Taxable	\$72,887			Taxable \$89,347,650
Average Homestead Value M1			Parcels	Total Homestead Value M1
Market	\$17,298		73	Market \$1,262,775
Taxable	\$17,194			Taxable \$1,211,559

2019 Certified - HISTORY VALUE RECAP

(10) - CITY OF FAIRFIELD

Category Code Breakdown											
Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Mkt Taxable	Total Net Taxable
A1	1,067	499.475	7,338,551	0	0	7,338,551	80,004,436	0	0	87,342,987	85,329,073
A11	1	0.220	1,320	0	0	1,320	0	0	0	1,320	1,320
A1X	1	0.000	0	0	0	0	0	0	0	0	0
A2	22	8.462	88,396	0	0	88,396	385,663	0	0	474,059	459,281
A2L	29	17.676	165,911	0	0	165,911	7,815	0	0	173,726	168,876
A2R	30	13.202	128,590	0	0	128,590	899,651	0	0	1,028,241	995,483
A3	5	3.759	43,494	0	0	43,494	3,281	0	0	46,775	46,775
A*	1,155	542.794	7,766,262	0	0	7,766,262	81,300,846	0	0	89,067,108	87,000,808
B1	12	3.293	106,224	0	0	106,224	674,115	0	0	780,339	780,339
B3	6	13.900	200,948	0	0	200,948	1,890,890	0	0	2,091,838	2,091,838
B*	18	17.193	307,172	0	0	307,172	2,565,005	0	0	2,872,177	2,872,177
C1	474	227.634	4,076,530	0	0	4,076,530	335,422	0	0	4,411,952	4,410,932
C1M	1	0.450	3,240	0	0	3,240	81,890	0	0	85,130	85,130
C1X	8	0.000	0	0	0	0	0	0	0	0	0
C1X	1	0.000	0	0	0	0	0	0	0	0	0
C*	484	228.084	4,079,770	0	0	4,079,770	417,312	0	0	4,497,082	4,496,062
D1	87	563.389	0	61,554	3,543,222	61,554	0	0	0	61,554	60,531
D2	5	0.000	0	0	0	0	64,340	0	0	64,340	64,340
D*	92	563.389	0	61,554	3,543,222	61,554	64,340	0	0	125,894	124,871
E1	96	346.034	2,887,269	0	0	2,887,269	1,059,499	0	0	3,946,768	3,823,067
E2M	3	2.160	14,637	0	0	14,637	0	0	0	14,637	14,637
E2S	6	6.445	43,398	0	0	43,398	422,182	0	0	465,580	438,580
E*	105	354.639	2,945,304	0	0	2,945,304	1,481,681	0	0	4,426,985	4,276,284
F1	3	2.528	19,289	0	0	19,289	74,499	0	0	93,788	93,788
F1O	142	186.500	7,606,481	0	0	7,606,481	16,298,314	0	0	23,904,795	23,904,795
F1T	108	145.372	6,428,055	0	0	6,428,055	23,635,970	0	0	30,064,025	30,064,025
F1X	2	0.340	0	0	0	0	0	0	0	0	0
F1	255	334.740	14,053,825	0	0	14,053,825	40,008,783	0	0	54,062,608	54,062,608
F2	18	81.967	1,287,215	0	0	1,287,215	2,139,104	0	40,530	3,466,849	3,466,849
F2	18	81.967	1,287,215	0	0	1,287,215	2,139,104	0	40,530	3,466,849	3,466,849
F*	273	416.707	15,341,040	0	0	15,341,040	42,147,887	0	40,530	57,529,457	57,529,457
G1	1,023	0.000	0	0	0	0	0	0	2,624,450	2,624,450	2,624,450
G*	1,023	0.000	0	0	0	0	0	0	2,624,450	2,624,450	2,624,450
J2	1	0.000	0	0	0	0	0	0	960,370	960,370	960,370
J3	4	2.350	88,243	0	0	88,243	0	0	2,557,000	2,645,243	2,645,243
J4	12	0.194	5,432	0	0	5,432	0	0	1,383,420	1,388,852	1,388,852
J4A	3	0.000	0	0	0	0	0	0	176,950	176,950	176,950
J7	1	0.000	0	0	0	0	0	0	94,390	94,390	94,390
J*	21	2.544	93,675	0	0	93,675	0	0	5,172,130	5,265,805	5,265,805
L1	195	0.000	0	0	0	0	0	11,387,950	0	11,387,950	11,387,950
L11	9	0.000	0	0	0	0	0	0	0	0	0
L1A	11	0.000	0	0	0	0	0	2,270,479	0	2,270,479	2,270,479
L1C	1	0.000	0	0	0	0	0	8,808	0	8,808	8,808
L1G	298	0.000	0	0	0	0	0	2,239,728	0	2,239,728	2,239,728
L1H	12	0.000	0	0	0	0	0	45,560	0	45,560	45,560
L1I	27	0.000	0	0	0	0	0	3,009,403	0	3,009,403	3,009,403
L1J	1	0.000	0	0	0	0	0	50,792	0	50,792	50,792
L1X	34	0.000	0	0	0	0	0	0	0	0	0
L1	588	0.000	0	0	0	0	0	19,012,720	0	19,012,720	19,012,720
L2A	13	0.000	0	0	0	0	0	0	1,579,940	1,579,940	1,579,940

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Category Code Breakdown											
Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Mkt Taxable	Total Net Taxable
L2B	1	0.000	0	0	0	0	0	0	447,940	447,940	447,940
L2C	14	0.000	0	0	0	0	0	0	7,801,810	7,801,810	6,901,810
L2D	8	0.000	0	0	0	0	0	0	126,990	126,990	126,990
L2G	28	0.000	0	0	0	0	0	0	5,077,390	5,077,390	4,963,820
L2H	7	0.000	0	0	0	0	0	0	598,270	598,270	598,270
L2I	1	0.000	0	0	0	0	0	0	212,920	212,920	212,920
L2J	17	0.000	0	0	0	0	0	0	179,790	179,790	104,790
L2L	4	0.000	0	0	0	0	0	0	291,540	291,540	291,540
L2M	9	0.000	0	0	0	0	0	0	1,564,420	1,564,420	572,930
L2O	8	0.000	0	0	0	0	0	0	93,720	93,720	93,720
L2P	2	0.000	0	0	0	0	0	0	67,370	67,370	67,370
L2Q	2	0.000	0	0	0	0	0	0	220,120	220,120	220,120
L2	114	0.000	0	0	0	0	0	0	18,262,220	18,262,220	16,182,160
L*	702	0.000	0	0	0	0	0	19,012,720	18,262,220	37,274,940	35,194,880
M1	95	0.000	0	0	0	0	0	1,457,564	0	1,457,564	1,404,917
M1X	4	0.000	0	0	0	0	0	0	0	0	0
M*	99	0.000	0	0	0	0	0	1,457,564	0	1,457,564	1,404,917
O1	54	19.857	169,311	0	0	169,311	38,366	0	0	207,677	207,677
O*	54	19.857	169,311	0	0	169,311	38,366	0	0	207,677	207,677
SHI	1	0.000	0	0	0	0	0	916	0	916	916
SHR	2	0.000	0	0	0	0	0	36,083	0	36,083	36,083
SMH	1	0.000	0	0	0	0	0	3,992	0	3,992	3,992
SMV	8	0.000	0	0	0	0	0	3,576,981	0	3,576,981	3,576,981
S*	12	0.000	0	0	0	0	0	3,617,972	0	3,617,972	3,617,972
XB	58	0.000	0	0	0	0	0	12,251	0	12,251	0
XC	1,154	0.000	0	0	0	0	0	0	63,730	63,730	0
XL	17	430.178	4,666,264	0	0	4,666,264	131,632	0	0	4,797,896	0
XN	33	0.000	0	0	0	0	0	941,007	0	941,007	0
XUA	1	0.320	4,800	0	0	4,800	0	0	0	4,800	0
XUB	2	2.800	16,800	0	0	16,800	239,890	3,325	0	260,015	0
XUC	1	1.030	15,450	0	0	15,450	0	0	0	15,450	0
XV	2	0.000	0	0	0	0	0	0	1,160	1,160	0
XVA	11	20.116	363,071	0	0	363,071	2,825,098	0	0	3,188,169	0
XVB	38	74.475	793,310	0	0	793,310	548,739	0	0	1,342,049	0
XVC	18	188.624	1,181,366	0	0	1,181,366	45,988,536	0	0	47,169,902	0
XVD	5	13.277	558,816	0	0	558,816	6,754,732	173,972	0	7,487,520	0
XVF	2	4.780	30,948	0	0	30,948	0	0	0	30,948	0
XVG	3	6.460	298,656	0	0	298,656	470,292	0	0	768,948	0
XVJ	39	43.058	495,034	0	0	495,034	13,821,703	0	0	14,316,737	0
XVK	5	2.410	39,816	0	0	39,816	237,567	0	0	277,383	0
XVO	4	1.071	18,985	0	0	18,985	136,377	42,483	0	197,845	0
XVQ	1	0.120	7,841	0	0	7,841	69,921	0	0	77,762	0
X*	1,394	788.718	8,491,157	0	0	8,491,157	71,224,487	1,173,038	64,890	80,953,572	0
	5,432	2,933.925	39,193,691	61,554	3,543.222	39,255,245	199,239,924	25,261,294	26,164,220	289,920,683	204,615,360

Certified Protest List

10 CITY OF FAIRFIELD

Parcel	Name	Market Value	Net Taxable Value	Certifiable Value
571338	MIDCOAST G&P (EAST TX) LP	75000	75,000	37,500
598163	MIDCOAST G&P (EAST TX) LP	900000	900,000	450,000
607222	MIDCOAST G&P (EAST TX) LP	95500	95,500	47,750
614246	MIDCOAST G&P (EAST TX) LP	991490	991,490	495,745

Summary for CITY OF FAIRFIELD (4 detail records)

Market Value	2,061,990
Net Taxable Value	2,061,990
Certifiable Value	1,030,995

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 10 F-CITY

1. 2018 Total Taxable Value	204,817,510
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	204,817,510
4. 2018 Total Tax Rate	0.432105 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	204,817,510
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	459,879
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	245,580
8C. Value Loss	705,459
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	56,018
9B. 2019 Productivity Or Special Appraised Value	740
9C. Value Loss	55,278
10. Total Adjustments For Lost Value	760,737
11. 2018 Adjusted Taxable Value	204,056,773
12. 2018 Adjusted Taxes	881,739.52
13. Taxes Refunded For Years Preceding Tax Year 2018	172.79
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	881,912.31
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	204,615,360
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	204,615,360
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	1,030,995
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	1,030,995
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	205,646,355
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	6,939,322
22. Total adjustments to 2019 taxable value	6,939,322
23. 2019 Adjusted Taxable value	198,707,033
24. 2019 Effective Tax Rate	0.443825 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	0.443825 / \$100
<u>2019 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.229972 / \$100
27. 2018 Adjusted Taxable Value	204,056,773
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	469,273
28B. Additional Sales Tax	422,109
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	173

Effective = 443825
 Debt = 185269
 Rollback = 464582

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 10 F-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	891,555
29. 2019 ADJUSTED TAXABLE VALUE	198,707,033
30. 2019 Effective Rollback Maintenance And Operations Rate	0.448678 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.484572 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	381,000.00
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	381,000.00
35. Certified 2019 anticipated collection Rate Percent	100 %
36. 2019 Debt adjusted for collection	381,000.00
37. 2019 Total taxable value	205,646,355
38. 2019 Debt Tax Rate	0.185269 / \$100
39. 2019 Rollback Tax Rate	0.669841 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	422109
43. 2019 Total Taxable value	205,646,355
44. Sales tax adjustment rate	0.205259 / \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	0.443825 / \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	0.443825 / \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	0.669841 / \$100
48. 2019 Rollback tax rate adjusted for sales tax	0.464582 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2019 Total Taxable value	205,646,355
51. Additional rate for For Pollution Control	0 / \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	0.464582 / \$100

2019-20 EFFECTIVE RATE			2019-20 3.5% INCREASE IN M&O			2019-20 5% INCREASE IN M&O			2019-20 ROLLBACK		
	Valuation	Revenues		Valuation	Revenues		Valuation	Revenues		Valuation	Revenues
	\$ 198,707,033		\$	198,707,033		\$	198,707,033		\$	198,707,033	
I&S	0.185269	\$ 381,000.00	I&S	0.185269	\$ 381,000.00	I&S	0.185269	\$ 381,000.00	I&S	0.185269	\$ 381,000.00
M&O	0.258556	\$ 469,446.00	M&O	0.267605	\$ 485,697.56	M&O	0.271484	\$ 492,736.65	M&O	0.279240	\$ 506,814.84
	<u>0.443825</u>	<u>\$ 850,446.00</u>		<u>0.452874</u>	<u>\$ 866,697.56</u>		<u>0.456753</u>	<u>\$ 873,736.65</u>		<u>0.464582</u>	<u>\$ 887,814.84</u>

2018-19 EFFECTIVE RATE		
	Valuation	Revenues
	\$ 198,707,033.00	
I&S	0.185269	\$ 381,000.00
M&O	0.223124	\$ 443,363.00
	<u>0.432105</u>	<u>\$ 824,363.00</u>

2019 Total Taxable Value \$ 204,646,355
2019 Adjusted Taxable Value \$ 198,707,033
(Taxable Value after new property)

Fairfield City Tax Bill (No Exemptions)

	Assessed Home Value	\$ 50,000	\$ 75,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 250,000	
Currently		0.432105	\$ 216.05	\$ 324.08	\$ 432.11	\$ 540.13	\$ 648.16	\$ 864.21	\$ 1,080.26
Effective Rate		0.443825	\$ 221.91	\$ 332.87	\$ 443.83	\$ 554.78	\$ 665.74	\$ 887.65	\$ 1,109.56
Increase of 3.5%		0.452874	\$ 226.44	\$ 339.66	\$ 452.87	\$ 566.09	\$ 679.31	\$ 905.75	\$ 1,132.19
Increase of 5%		0.456753	\$ 228.38	\$ 342.56	\$ 456.75	\$ 570.94	\$ 685.13	\$ 913.51	\$ 1,141.88
Rollback (8%)		0.464582	\$ 232.29	\$ 348.44	\$ 464.58	\$ 580.73	\$ 696.87	\$ 929.16	\$ 1,161.46

Fairfield City Tax Bill (all with \$5K Over 65 Exemption)

	Assessed Home Value	\$ 50,000	\$ 75,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 200,000	\$ 250,000	
Currently		0.432105	\$ 194.45	\$ 302.47	\$ 410.50	\$ 518.53	\$ 626.55	\$ 842.60	\$ 1,058.66
Effective Rate		0.443825	\$ 199.72	\$ 310.68	\$ 421.63	\$ 532.59	\$ 643.55	\$ 865.46	\$ 1,087.37
Increase of 3.5%		0.452874	\$ 203.79	\$ 317.01	\$ 430.23	\$ 543.45	\$ 656.67	\$ 883.10	\$ 1,109.54
Increase of 5%		0.456753	\$ 205.54	\$ 319.73	\$ 433.92	\$ 548.10	\$ 662.29	\$ 890.67	\$ 1,119.04
Rollback (8%)		0.464582	\$ 209.06	\$ 325.21	\$ 348.44	\$ 557.50	\$ 673.64	\$ 905.93	\$ 1,138.23

Effective Tax Rate	0.443825	Rollback Rate	0.464582
I&S (Debt) Rate	0.185269	I&S (Debt) Rate	0.185269
		Sales Tax Rate	0.205259

	Amount	90% Budgeted	95% Budgeted
Effective M&O Rate	0.258556 \$ 469,273	\$ 422,345.70	\$ 445,809.35
3.5% Rise in M&O	0.267605 \$ 485,697.56	\$ 437,127.80	\$ 461,412.68
5% Rise in M&O	0.271484 \$ 492,736.65	\$ 443,462.99	\$ 468,099.82
Rollback M&O Rate	0.279313 \$ 506,814.84	\$ 456,133.36	\$ 481,474.10

Year	Ending Balance	Original Budget	Percentage of Collections
1999-2000	309,299.17	312,447.00	98.99%
2000-2001	345,539.65	340,942.00	101.35%
2001-2002	473,163.13	499,658.00	94.70%
2002-2003	504,004.58	499,658.00	100.87%
2003-2004	498,115.50	499,658.00	99.69%
2004-2005	532,001.83	539,910.00	98.54%
2005-2006	550,483.41	552,198.00	99.69%
2006-2007	545,946.25	571,515.00	95.53%
2007-2008	636,054.47	685,000.00	92.85%
2008-2009	647,063.62	685,000.00	94.46%
2009-2010	674,530.07	704,327.00	95.77%
2010-2011	687,057.85	659,262.00	104.22%
2011-2012	94,088.20	94,440.00	99.63%
2012-2013	63,126.52	147,789.00	42.71%
2013-2014	151,662.17	147,789.00	102.62%
2014-2015	302,476.91	317,705.00	95.21%
2015-2016	346,558.65	362,818.00	95.52%
2016-2017	277,727.27	309,088.00	89.85%
2017-2018	380,632.22	420,719.00	90.47%
2018-2019	406,525.49	443,000.00	91.77%
Average			94.22%