

ORDINANCE

**AN ORDINANCE CHANGING AND ADOPTING RESIDENTIAL AND
COMMERCIAL WATER AND WASTEWATER RATES FOR THE
CITY OF FAIRFIELD, TEXAS**

WHEREAS; the current WATER AND WASTEWATER RATES were passed and approved by an ordinance, on the 13th day of May 2008, and

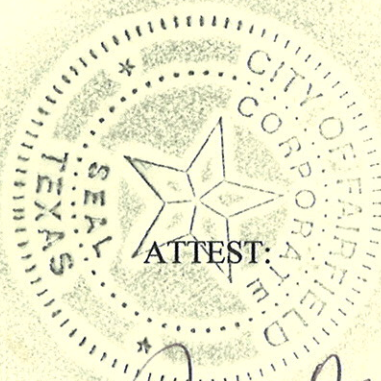
WHEREAS; after deliberation in a publicly held meeting this day, August 12, 2008 the City of Fairfield desires to change the WATER AND WASTEWATER RATES and other matters concerning the services, and

WHEREAS; the new WATER AND WASTEWATER RATES, for all categories of users, and other matters concerning the services are attached as EXHIBIT "A", and

WHEREAS; this ORDINANCE shall become effective with the July 2008 usage normally billed on or about September 1, 2008.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAIRFIELD, TEXAS, that the new WATER AND WASTEWATER RATES SCHEDULE, and other matters contained therein and attached as EXHIBIT "A" be adopted and will remain in effect until such time that they may be changed or modified.

PASSED AND APPROVED ON THIS the 12th day of August 2008.



Jana Taylor
Jana Taylor
City Secretary

Roy W. Hill
Roy W. Hill
Mayor

EXHIBIT "A"
WATER AND WASTEWATER RATES STRUCTURE ORDINANCE
PASSED AND APPROVED AUGUST 12, 2008

RESIDENTIAL WATER RATES

GALLONS	AMOUNT
0-2,000	\$ 18.00
2,001-4,000	\$ 4.28
4,001-8,000	\$ 4.33
8,001-10,000	\$ 4.52
10,001-12,000	\$ 4.88
12,001-15,000	\$ 4.75
15,001-18,000	\$ 4.61
18,001-20,000	\$ 4.43
20,001 +	\$ 4.00

RESIDENTIAL WASTEWATER RATES

GALLONS	AMOUNT
0-2,000	\$ 10.80
2,001-4,000	\$ 2.56
4,001-8,000	\$ 2.59
8,001-10,000	\$ 2.71
10,001-12,000	\$ 2.92
12,001-15,000	\$ 2.35
15,001-18,000	\$ 2.18
18,001-20,000	\$ 2.10
20,001 +	\$ 1.91

COMMERCIAL WATER RATES

GALLONS	AMOUNT
0-2,000	\$ 22.00
2,001-4,000	\$ 5.19
4,001-8,000	\$ 5.50
8,001-12,000	\$ 5.77
12,001-16,000	\$ 5.96
16,001-20,000	\$ 6.27
20,001-30,000	\$ 6.20
30,001-50,000	\$ 5.60
50,001 +	\$ 5.45

COMMERCIAL WASTEWATER RATES

GALLONS	AMOUNT
0-2,000	\$ 13.65
2,001-4,000	\$ 3.73
4,001-8,000	\$ 3.81
8,001-12,000	\$ 3.93
12,001-16,000	\$ 3.80
16,001-20,000	\$ 3.72
20,001-30,000	\$ 3.66
30,001-50,000	\$ 3.54
50,001 +	\$ 3.28

OTHERS APPLICABLE TO THE RATE STRUCTURE:

1. RESIDENTIAL IRRIGATION RATE \$ 9.00 PER 1000 GALLONS
2. COMMERCIAL IRRIGATION RATE \$10.00 PER 1000 GALLONS
3. BULK HAULERS RATE \$12.50 PER 1000 GALLONS
4. CUSTOMER MAY BE REQUIRED TO PROVIDE WASTEWATER PRETREATMENT
5. IT IS FURTHER AGREED THAT ADDITIONAL IRRIGATION METERS WOULD BE ALLOWED.

R W Hill
8-12-08

Inside Residential Water Rates			
Gallons		Rate	Total
0-2,000	20	Minimum	\$ 18.20
2,001-4,000	20	0.428	\$ 8.56
4,001-8,000	40	0.433	\$ 17.32
8,001-10,000	20	0.452	\$ 9.04
10,001-12,000	20	0.488	\$ 9.76
12,001-15,000	30	0.475	\$ 14.25
15,001-18,000	30	0.461	\$ 13.83
18,001-20,000	20	0.433	\$ 8.86
20,000+		0.4	

Inside & Outside Sewer Rates			
Gallons		Rate	Total
0-2,000	20	Minimum	\$ 10.80
2,001-4,000	20	0.256	\$ 5.12
4,001-8,000	40	0.259	\$ 10.36
8,001-10,000	20	0.271	\$ 5.42
10,001-12,000	20	0.292	\$ 5.84
12,001-15,000	30	0.235	\$ 6.90
15,001-18,000	30	0.218	\$ 6.54
18,001-20,000	20	0.21	\$ 4.20
20,000+		0.191	

Outside Residential Water Rates			
Gallons		Rate	Total
0-2,000	20	Minimum	\$ 36.40
2,001-4,000	20	0.856	\$ 17.12
4,001-8,000	40	0.866	\$ 34.64
8,001-10,000	20	0.904	\$ 18.08
10,001-12,000	20	0.976	\$ 19.52
12,001-15,000	30	0.95	\$ 28.50
15,001-18,000	30	0.922	\$ 27.66
18,001-20,000	20	0.866	\$ 17.32
20,000+		0.8	

Other Rates	
Residential Irrigation	\$9 per 1,000 gallons
Commercial Irrigation	\$10 per 1,000 gallons
Bulk Hauler	\$12.50 per 1,000 gallons
Notes:	
Customer may be required to provide wastewater pretreatment	
It is further agreed that additional irrigation meters would be allowed	

Commercial Water Rates			
Gallons		Rate	Total
0-2,000	20	Minimum	\$ 22.00
2,001-4,000	20	0.519	\$ 10.38
4,001-8,000	40	0.55	\$ 22.00
8,000-12,000	40	0.577	\$ 23.08
12,001-16,000	40	0.596	\$ 23.84
16,001-20,000	40	0.627	\$ 25.08
20,001-30,000	100	0.62	\$ 62.00
30,001-50,000	200	0.56	\$ 112.00
50,000+		0.554	

Commercial Sewer Rates			
Gallons		Rate	Total
0-2,000	20	Minimum	\$ 13.65
2,001-4,000	20	0.373	\$ 7.46
4,001-8,000	40	0.381	\$ 15.24
8,000-12,000	40	0.393	\$ 15.72
12,001-16,000	40	0.38	\$ 15.20
16,001-20,000	40	0.372	\$ 14.88
20,001-30,000	100	0.366	\$ 36.60
30,001-50,000	200	0.354	\$ 70.80
50,000+		0.328	

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 18.20	\$ 20,274.80	\$ 20.70	\$ 23,059.80	\$ 2,785.00	\$ 33,420.00	14% Old	\$ 344,721.60
Residential Outside	40	\$ 36.40	\$ 1,456.00	\$ 41.40	\$ 1,656.00	\$ 200.00	\$ 2,400.00	14% Proposed	\$ 399,621.60
Commercial	318	\$ 22.00	\$ 6,996.00	\$ 27.00	\$ 8,586.00	\$ 1,590.00	\$ 19,080.00	23% Difference	\$ 54,900.00
Totals:			\$ 28,726.80		\$ 33,301.80		\$ 54,900.00		

Sewer	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 10.80	\$ 12,031.20	\$ 13.30	\$ 14,816.20	\$ 2,785.00	\$ 33,420.00	23% Old	\$ 201,646.80
Residential Outside	40	\$ 10.80	\$ 432.00	\$ 13.30	\$ 532.00	\$ 100.00	\$ 1,200.00	23% Proposed	\$ 255,346.80
Commercial	318	\$ 13.65	\$ 4,340.70	\$ 18.65	\$ 5,930.70	\$ 1,590.00	\$ 19,080.00	37% Difference	\$ 53,700.00
Totals:			\$ 16,803.90		\$ 21,278.90		\$ 53,700.00		

Total \$ 108,600.00

Westwood (Current Base Rate \$34)

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential	420	\$ 36.40	\$ 15,288.00	\$ 41.40	\$ 17,388.00	\$ 2,100.00	\$ 25,200.00	20% Old	\$ 183,456.00
								Proposed	\$ 208,656.00
								Difference	\$ 25,200.00

\$2.5-\$5-\$5 Rise in Base Rate

Total: \$ 133,800.00

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 18.20	\$ 20,274.80	\$ 21.20	\$ 23,616.80	\$ 3,342.00	\$ 40,104.00	16% Old	\$ 344,721.60
Residential Outside	40	\$ 36.40	\$ 1,456.00	\$ 42.40	\$ 1,696.00	\$ 240.00	\$ 2,880.00	16% Proposed	\$ 410,601.60
Commercial	318	\$ 22.00	\$ 6,996.00	\$ 28.00	\$ 8,904.00	\$ 1,908.00	\$ 22,896.00	27% Difference	\$ 65,880.00
Totals:			\$ 28,726.80		\$ 34,216.80		\$ 65,880.00		

Sewer	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 10.80	\$ 12,031.20	\$ 13.80	\$ 15,373.20	\$ 3,342.00	\$ 40,104.00	28% Old	\$ 201,646.80
Residential Outside	40	\$ 10.80	\$ 432.00	\$ 13.80	\$ 552.00	\$ 120.00	\$ 1,440.00	56% Proposed	\$ 266,086.80
Commercial	318	\$ 13.65	\$ 4,340.70	\$ 19.65	\$ 6,248.70	\$ 1,908.00	\$ 22,896.00	44% Difference	\$ 64,440.00
Totals:			\$ 16,803.90		\$ 22,173.90		\$ 64,440.00		

Total \$ 130,320.00

Westwood (Current Base Rate \$34)

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential	420	\$ 36.40	\$ 15,288.00	\$ 42.40	\$ 17,808.00	\$ 2,520.00	\$ 30,240.00	23% Old	\$ 183,456.00
								Proposed	\$ 213,696.00
								Difference	\$ 30,240.00

\$3-\$6-\$6 Rise in Base Rate

Total: \$ 160,560.00

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 18.20	\$ 20,274.80	\$ 20.70	\$ 23,059.80	\$ 2,785.00	\$ 33,420.00	14% Old	\$ 344,721.60
Residential Outside	40	\$ 36.40	\$ 1,456.00	\$ 46.40	\$ 1,856.00	\$ 400.00	\$ 4,800.00	27% Proposed	\$ 421,101.60
Commercial	318	\$ 22.00	\$ 6,996.00	\$ 32.00	\$ 10,176.00	\$ 3,180.00	\$ 38,160.00	45% Difference	\$ 76,380.00
Totals:	1472		\$ 28,726.80		\$ 35,091.80		\$ 76,380.00		\$ 153,235.00

Sewer	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 10.80	\$ 12,031.20	\$ 13.30	\$ 14,816.20	\$ 2,785.00	\$ 33,420.00	23% Old	\$ 201,646.80
Residential Outside	40	\$ 10.80	\$ 432.00	\$ 13.30	\$ 532.00	\$ 100.00	\$ 1,200.00	23% Proposed	\$ 274,426.80
Commercial	318	\$ 13.65	\$ 4,340.70	\$ 23.65	\$ 7,520.70	\$ 3,180.00	\$ 38,160.00	73% Difference	\$ 72,780.00
Totals:			\$ 16,803.90		\$ 22,868.90		\$ 72,780.00		

Total \$ 149,160.00

Westwood (Current Base Rate \$34)

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential	420	\$ 36.40	\$ 15,288.00	\$ 46.40	\$ 19,488.00	\$ 4,200.00	\$ 50,400.00	34% Old	\$ 183,456.00
								Proposed	\$ 233,856.00
								Difference	\$ 50,400.00

\$2.5-\$10-\$10 Rise in Base Rate

Total: \$ 199,560.00

29%

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 18.20	\$ 20,274.80	\$ 23.20	\$ 25,844.80	\$ 5,570.00	\$ 66,840.00	27% Old	\$ 344,721.60
Residential Outside	40	\$ 36.40	\$ 1,456.00	\$ 46.40	\$ 1,856.00	\$ 400.00	\$ 4,800.00	27% Proposed	\$ 454,521.60
Commercial	318	\$ 22.00	\$ 6,996.00	\$ 32.00	\$ 10,176.00	\$ 3,180.00	\$ 38,160.00	45% Difference	\$ 109,800.00
Totals:			\$ 28,726.80		\$ 37,876.80		\$ 109,800.00		

Sewer	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 10.80	\$ 12,031.20	\$ 15.80	\$ 17,601.20	\$ 5,570.00	\$ 66,840.00	46% Old	\$ 201,646.80
Residential Outside	40	\$ 10.80	\$ 432.00	\$ 15.80	\$ 632.00	\$ 200.00	\$ 2,400.00	46% Proposed	\$ 289,966.80
Commercial	318	\$ 13.65	\$ 4,340.70	\$ 18.65	\$ 5,930.70	\$ 1,590.00	\$ 19,080.00	37% Difference	\$ 88,320.00
Totals:			\$ 16,803.90		\$ 24,163.90		\$ 88,320.00		

Total \$ 198,120.00

Westwood

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential	420	\$ 36.40	\$ 15,288.00	\$ 46.40	\$ 19,488.00	\$ 4,200.00	\$ 50,400.00	34% Old	\$ 183,456.00
								Proposed	\$ 233,856.00
								Difference	\$ 50,400.00

\$5-\$10-\$10 Rise in Base Rate

Total: \$ 248,520.00

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 18.20	\$ 20,274.80	\$ 28.20	\$ 31,414.80	\$ 11,140.00	\$ 133,680.00	55% Old	\$ 344,721.60
Residential Outside	40	\$ 36.40	\$ 1,456.00	\$ 56.40	\$ 2,256.00	\$ 800.00	\$ 9,600.00	55% Proposed	\$ 564,321.60
Commercial	318	\$ 22.00	\$ 6,996.00	\$ 42.00	\$ 13,356.00	\$ 6,360.00	\$ 76,320.00	91% Difference	\$ 219,600.00
Totals:	1472		\$ 28,726.80		\$ 47,026.80		\$ 219,600.00		

Sewer	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 10.80	\$ 12,031.20	\$ 20.80	\$ 23,171.20	\$ 11,140.00	\$ 133,680.00	93% Old	\$ 201,646.80
Residential Outside	40	\$ 10.80	\$ 432.00	\$ 20.80	\$ 832.00	\$ 400.00	\$ 4,800.00	93% Proposed	\$ 378,286.80
Commercial	318	\$ 13.65	\$ 4,340.70	\$ 23.65	\$ 7,520.70	\$ 3,180.00	\$ 38,160.00	73% Difference	\$ 176,640.00
Totals:			\$ 16,803.90		\$ 31,523.90		\$ 176,640.00		

Total \$ 396,240.00

Westwood (Current Base Rate \$34)

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential	420	\$ 36.40	\$ 15,288.00	\$ 56.40	\$ 23,688.00	\$ 8,400.00	\$ 100,800.00	62% Old	\$ 183,456.00
								Proposed	\$ 284,256.00
								Difference	\$ 100,800.00

\$10-\$20-\$20 Rise in Base Rate

Total: \$ 497,040.00

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 18.20	\$ 20,274.80	\$ 26.25	\$ 29,242.50	\$ 8,967.70	\$ 107,612.40	44% Old	\$ 344,721.60
Residential Outside	40	\$ 36.40	\$ 1,456.00	\$ 52.50	\$ 2,100.00	\$ 644.00	\$ 7,728.00	44% Proposed	\$ 490,590.00
Commercial	318	\$ 22.00	\$ 6,996.00	\$ 30.00	\$ 9,540.00	\$ 2,544.00	\$ 30,528.00	36% Difference	\$ 145,868.40
Totals:			\$ 28,726.80		\$ 40,882.50		\$ 145,868.40		

Sewer	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential Inside	1114	\$ 10.80	\$ 12,031.20	\$ 19.75	\$ 22,001.50	\$ 9,970.30	\$ 119,643.60	83% Old	\$ 201,646.80
Residential Outside	40	\$ 10.80	\$ 432.00	\$ 19.75	\$ 790.00	\$ 358.00	\$ 4,296.00	83% Proposed	\$ 368,898.00
Commercial	318	\$ 13.65	\$ 4,340.70	\$ 25.00	\$ 7,950.00	\$ 3,609.30	\$ 43,311.60	83% Difference	\$ 167,251.20
Totals:			\$ 16,803.90		\$ 30,741.50		\$ 167,251.20		

Total \$ 313,119.60

Westwood (Current Base Rate \$34)

Water	Customers	Base Rate	Monthly	New Rate	Monthly	Difference	Yearly	Percentage	Budgeted Amount
Residential	420	\$ 36.40	\$ 15,288.00	\$ 52.50	\$ 22,050.00	\$ 6,762.00	\$ 81,144.00	51% Old	\$ 183,456.00
								Proposed	\$ 264,600.00
								Difference	\$ 81,144.00

2016-17 Proposed Numbers

Total: \$ 394,263.60

SURROUNDING AREA MUNICIPAL RATES
 BASED ON 5,000 GALLONS OF WATER AND WASTEWATER USAGE

CITY	WATER	SEWER	SUB TOTAL	GARBAGE	TOTAL	CHARGES OUTSIDE CITY LIMITS?	ADDED RATE
ATHENS	\$ 28.72	\$ 37.75	\$ 66.47	\$ 23.55	\$ 90.02	N/A	N/A
BUFFALO	\$ 31.00	\$ 29.00	\$ 60.00	\$ 14.84	\$ 74.84	YES	\$11
BULLARD	\$ 36.45	\$ 32.40	\$ 68.85	\$ 15.27	\$ 84.12	N/A	N/A
CARTHAGE	\$ 26.25	\$ 31.55	\$ 57.80	\$ 5.00	\$ 62.80	N/A	N/A
CORSICANA	\$ 33.20	\$ 33.20	\$ 66.40	\$ 12.50	\$ 78.90	YES	\$2.36
CHANDLER	\$ 32.20	\$ 23.00	\$ 55.20	\$ 20.03	\$ 75.23	N/A	\$2
CROCKETT	\$ 39.83	\$ 36.77	\$ 76.60	\$ 18.89	\$ 95.49	YES	100%
ENNIS	\$ 38.00	\$ 36.89	\$ 74.89	\$ 21.25	\$ 96.14	N/A	N/A
GRAPELAND	\$ 36.60	\$ 37.60	\$ 74.20	\$ 25.00	\$ 99.20	YES	\$10
GROESBECK	\$ 48.12	\$ 27.21	\$ 75.33	\$ 13.39	\$ 88.72	YES	52%
KAUFMAN	\$ 44.53	\$ 36.32	\$ 80.85	\$ 11.32	\$ 92.17	YES	\$0.32
MEXIA	\$ 65.00	\$ 52.15	\$ 117.15	\$ 12.73	\$ 129.88	N/A	N/A
PALESTINE	\$ 27.23	\$ 21.17	\$ 48.40	\$ 19.64	\$ 68.04	YES	25%
RUSK	\$ 31.87	\$ 25.94	\$ 57.81	\$ 13.41	\$ 71.22	N/A	N/A
SULPHUR SPRINGS	\$ 26.88	\$ 29.56	\$ 56.44	\$ 13.28	\$ 69.72	N/A	N/A
TEAGUE	\$ 37.30	\$ 47.30	\$ 84.60	\$ 13.75	\$ 98.35	YES	\$20
TOOL	\$ 20.50	\$ 20.50	\$ 41.00	\$ -	\$ 41.00	N/A	N/A
WORTHAM	\$ 81.33	\$ 78.75	\$ 160.08	\$ 16.10	\$ 176.18	YES	\$10
FAIRFIELD	\$ 31.20	\$ 18.57	\$ 49.77	\$ 10.11	\$ 59.88	YES	100%
2,001-5,000							
AVERAGE	\$ 40.15	\$ 49.92	\$ 90.07				

* 15-20% RISE IN BASE RATE AND 80% RISE IN GALLON RATES

N/A = NO CUSTOMERS OUTSIDE CITY LIMITS

Source: TML 2019 Water and Wastewater Survey and Research

Fairfield State Rankings

Water 197th lowest out of 618
 Wastewater 102nd lowest out of 593

0.32 Bottom Third
 0.17 Bottom Quarter

Inside City Limits (5,000 Average)

Rise In Base	Water	Sewer	Sub	Garbage	Total	Difference from Current
\$2.5/\$5/\$5	\$ 33.59	\$ 21.01	\$ 54.60	\$ 10.11	\$ 64.71	\$ 4.83
\$3/\$6/\$6	\$ 34.19	\$ 21.51	\$ 55.70	\$ 10.11	\$ 65.81	\$ 5.93
\$2.5/\$10/\$10	\$ 33.59	\$ 21.01	\$ 54.60	\$ 10.11	\$ 64.71	\$ 4.83
\$5/\$10/\$10	\$ 36.09	\$ 23.51	\$ 59.60	\$ 10.11	\$ 69.71	\$ 9.83
2016-17	\$ 39.14	\$ 27.46	\$ 66.60	\$ 10.11	\$ 76.71	\$ 16.83
\$10/\$20/\$20	\$ 41.09	\$ 28.51	\$ 69.60	\$ 10.11	\$ 79.71	\$ 19.83

Water Added	Sewer Added
4.33	5.12
8.56	2.59

Outside City Limits (5,000 Average)

Rise in Base	Water	Sewer	Total	Difference	
\$2.5/\$5/\$5	\$ 54.29	\$ 23.51	\$ 77.80	\$ 28.51	
\$3/\$6/\$6	\$ 55.29	\$ 24.51	\$ 79.80	\$ 30.51	
\$2.5/\$10/\$10	\$ 59.29	\$ 28.51	\$ 87.80	\$ 38.51	
\$5/\$10/\$10	\$ 59.29	\$ 28.51	\$ 87.80	\$ 38.51	\$ 49.29
2016-17	\$ 65.39	\$ 27.46	\$ 92.85	\$ 43.56	
\$10/\$20/\$20	\$ 69.29	\$ 28.51	\$ 97.80	\$ 48.51	

Amounts needed:

Water	\$ 1,133,076.71
Wastewater	\$ 840,007.09
 Revenue:	 \$ 1,735,000.00